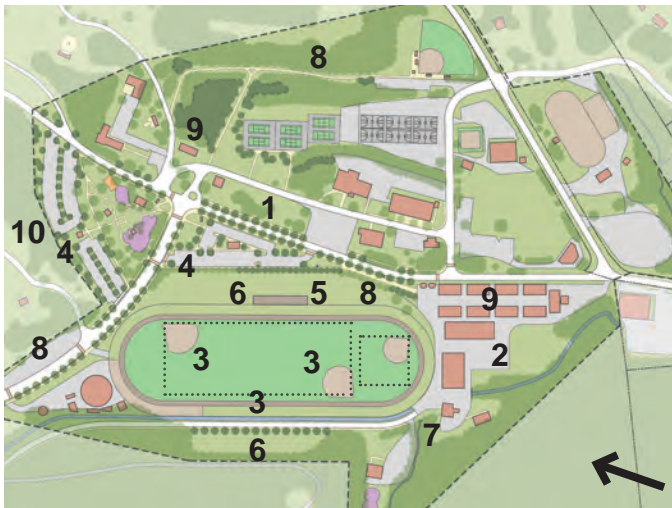
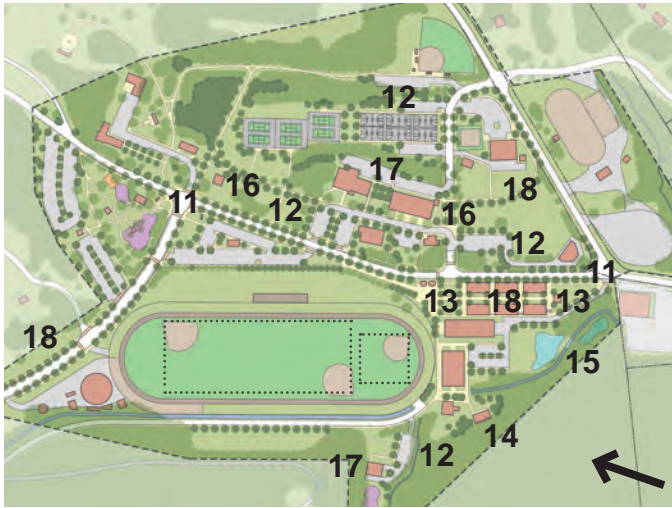


# RECOMMENDED PLAN



short-range plan with project initiatives highlighted



mid-range plan with project initiatives highlighted



long-range plan with project initiatives highlighted

The budget figures above are an estimated opinion of probable construction costs and include construction, a 20% contingency, and design fees estimated at 10% of construction cost, including the contingency.

## SHORT-RANGE PLAN

The short-range plan is to improve the Oval area due to its high visibility and amount of use. Project initiatives include:

PROJECT	2011 BUDGET
1. link area to public transit	\$0
2. remove Schoonmaker Hall	\$349,000
3. improve Oval fields/track surfaces	\$977,000
4. convert/add "green" parking lots	\$1,004,000
5. remove/repair bleachers	\$360,000
6. landscape bleacher slopes	\$213,000
7. improve infrastructure	\$1,461,000
8. add pedestrian connections	\$909,000
9. improve existing buildings	\$589,000
10. improve wayfinding throughout area	\$71,000
<b>SUBTOTAL</b>	<b>\$5,933,000</b>

## MID-RANGE PLAN

The mid-range plan includes removal of unused buildings and redundant road segments, "greens" additional parking lots, and focuses on moving the Nature Center to a reclaimed Catfish Run. Project initiatives include:

PROJECT	2011 BUDGET
11. enhance park gateways	\$845,000
12. convert/add more "green" parking lots	\$640,000
13. remove some Exhibit Hall buildings	\$425,000
14. relocate Nature Center adjacent to Run	\$375,000
15. naturalize/reclaim Catfish Run (south)	\$915,000
16. remove redundant road segments	\$565,000
17. improve additional existing buildings	\$445,000
18. add more pedestrian connections	\$435,000
<b>SUBTOTAL</b>	<b>\$4,645,000</b>

## LONG-RANGE PLAN

The long-range plan focuses on reclaiming the northern section of Catfish Run and possibly reconfiguring the track to a curvilinear shape, which harkens back to early 20th Century park design. Project initiatives include:

PROJECT	2011 BUDGET
19. convert/add final "green" parking lots	\$930,000
20. add final pedestrian connections	\$430,000
21. naturalize/reclaim Catfish Run (north)	\$1,445,000
22. remove Agricultural Hall	\$315,000
23. reconfigure track to curvilinear shape	\$1,015,000
24. relocate courts and reforest	\$690,000
<b>SUBTOTAL</b>	<b>\$4,825,000</b>

**TOTAL \$15,403,000**



gai consultants